The self-set demands on our work are high – for we rank among the best worldwide in our sector. We owe this above all our highly qualified employees and engineers who daily realize innovative lines for the production of wallpaper, floor coverings, films/foils and technical textiles.

For the reinforcement of our team at our Bocholt location, we are, for a defined business segment, looking for a:

## CONTROLLER / FINANCIAL ANALYST (m/f/d)

## Your Tasks

OLBRICH

- Preparation of monthly, quarterly and annual reports
- Analysis, evaluation and preparation of the financial data
- Creation of the forecasts and the annual budget planning
- Liquidity planning and analysis
- Participation controlling of foreign subsidiaries
- Performance of Target/Actual comparisons, deviation analyses and ad-hoc evaluations
- Preparation of contribution margin calculations and reportings
- Development of key figures relevant to decision-making
- Support with various projects

## Your Profile

- Study of business administration with a focus on Controlling and Finance or a comparable commercial education with additional qualification
- Several years of relevant professional experience in the field of Controlling / Finance in the international environment of a manufacturing company
- Knowledge in the development of key figures from the production which are relevant to decision-making and in the preparation of product calculations
- Good written and spoken English skills
- Strong analytical skills, good conceptional work as well as a high affinity for numbers
- Very good MS-Office knowledge (especially Excel)
- SAP knowledge is advantageous
- Self-initiative and autonomous working

You can expect a diversified range of tasks with a wide range of creation and development possibilities. We look forward to receiving your informative application documents (.pdf document) stating your salary expectations and the earlies date you could start.

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